

Construction Cost Index

New Hampshire Department of Transportation



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1st Quarter, 2007

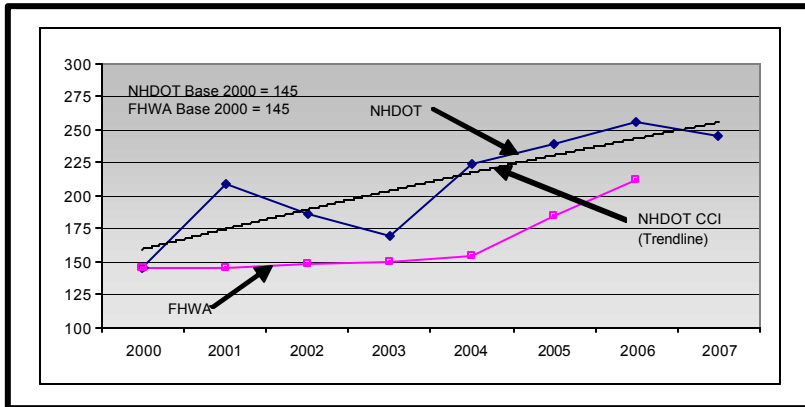
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Construction Cost Indices through 1st Quarter, 2007*

NHDOT Base 2000 = 145; FHWA Base 2000 = 145

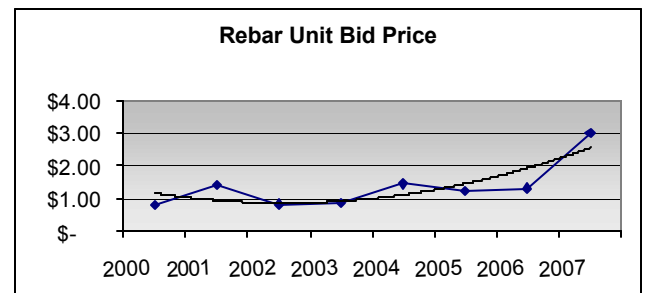
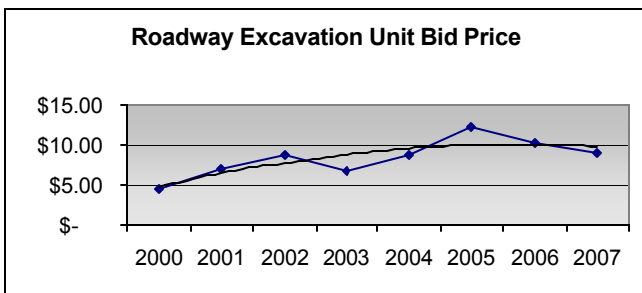
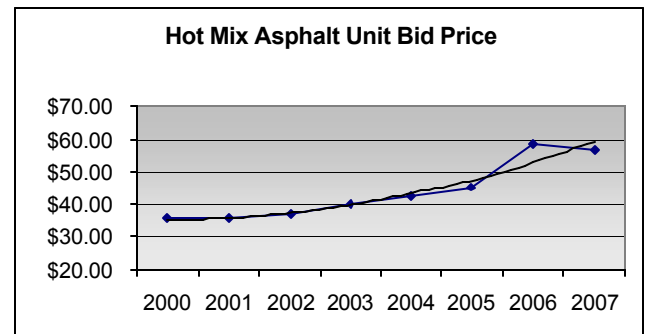
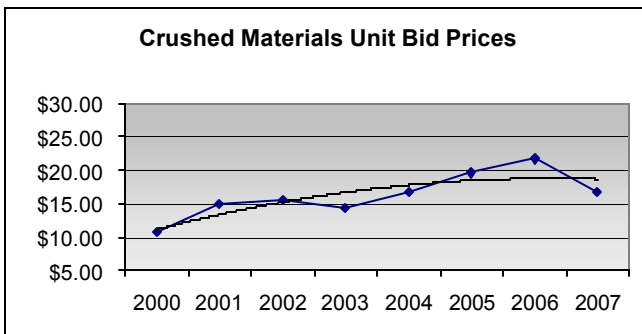


The following Components (weighted as shown) are used to compute the NHDOT CCI:

Crushed Material	18.84%
Hot Mix	38.12%
Roadway Excavation	17.46%
ReBar	3.92%
Steel	10.32%
Concrete	11.33%

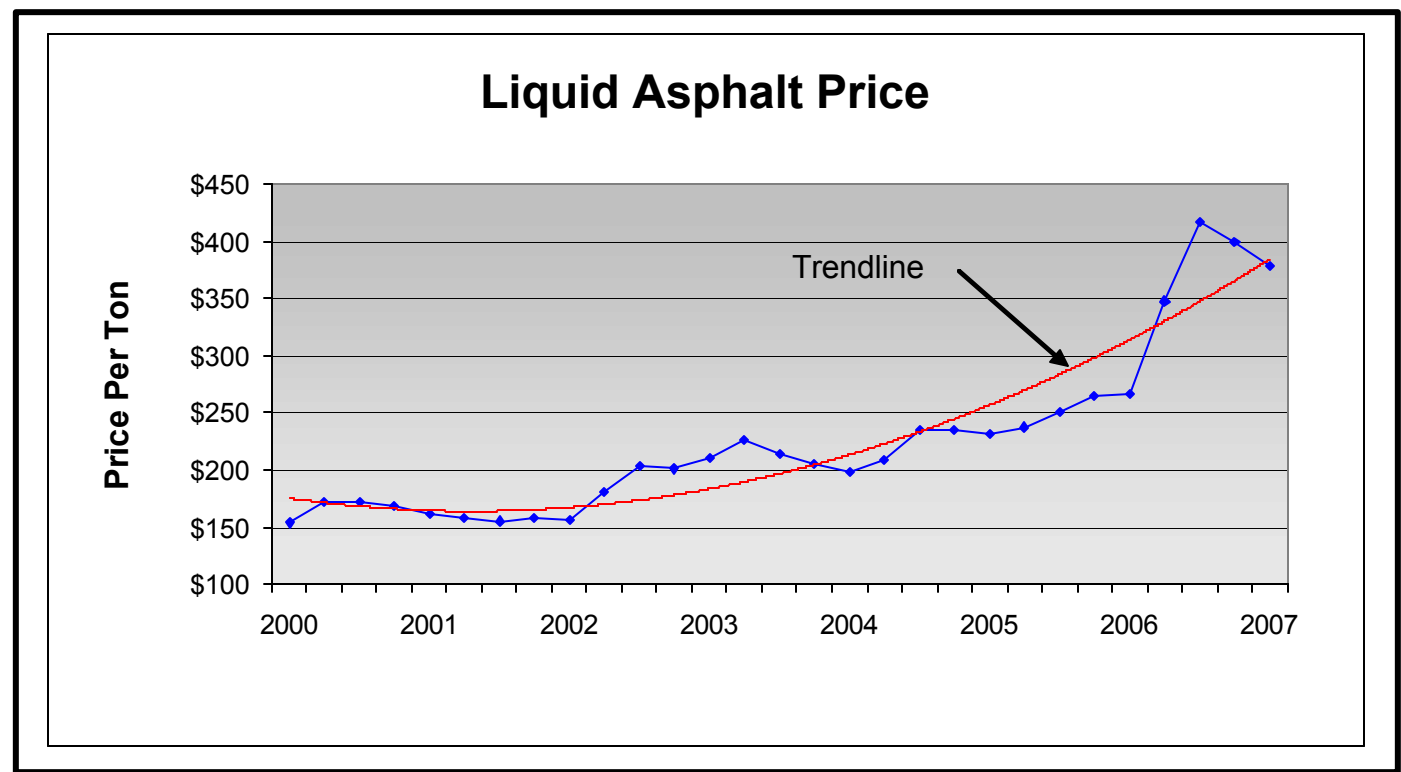
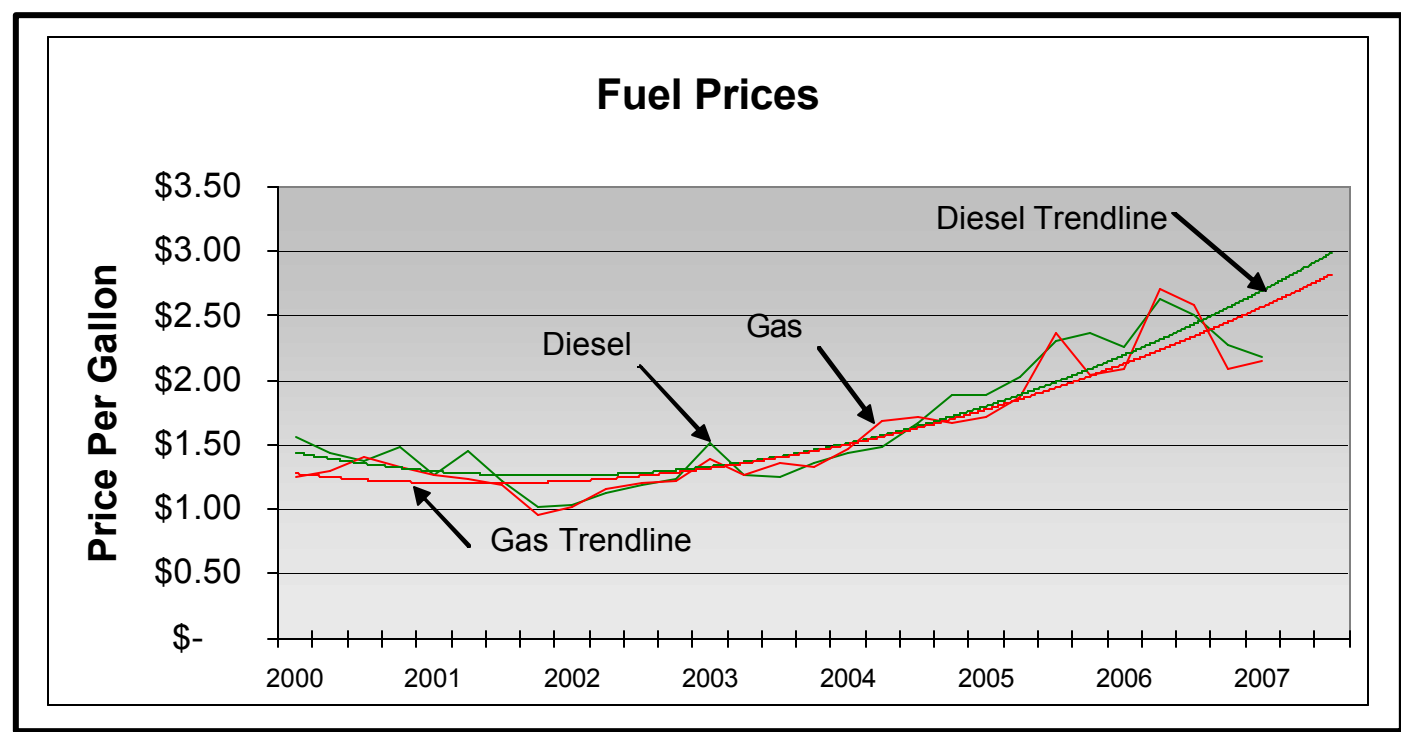
NHDOT's cost index (CCI) has increased 45% since 2003, from 169 to 245. Of the six components NHDOT tracks in the CCI, Hot Mix Asphalt (HMA) comprises the majority, or 38%, of the indices. HMA costs increased 29% in 2006.

The average annual growth rate of the CCI from 2000 through 2003 was 5.5% per year, but since 2003, the average growth rate has been 15.8% per year. During this period the CCI has been driven up by several factors, among them: the increasing worldwide demand for construction materials; recent increases in national and international construction activity; rising crude oil prices and other energy issues.



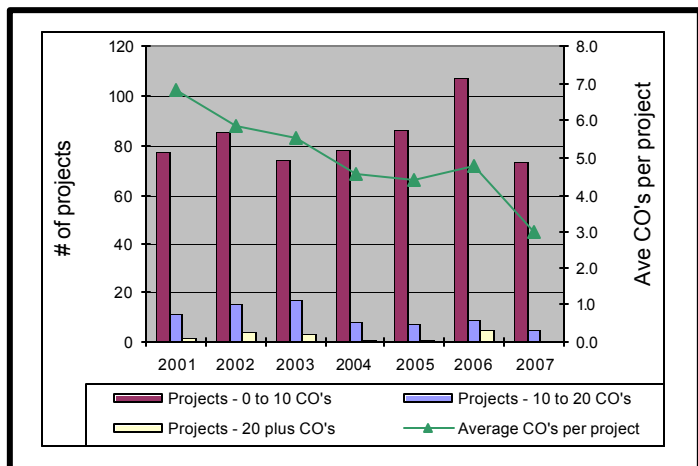
* This quarter historically has few data points creating results that should be used accordingly.

NHDOT Fuel & Asphalt Prices

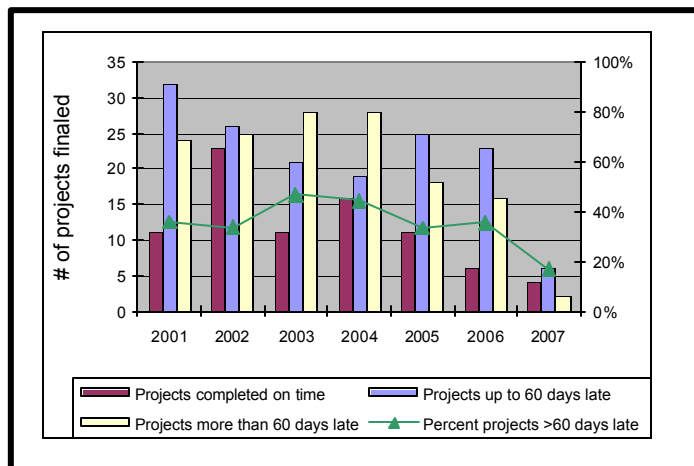


Construction Bureau Performance Measures

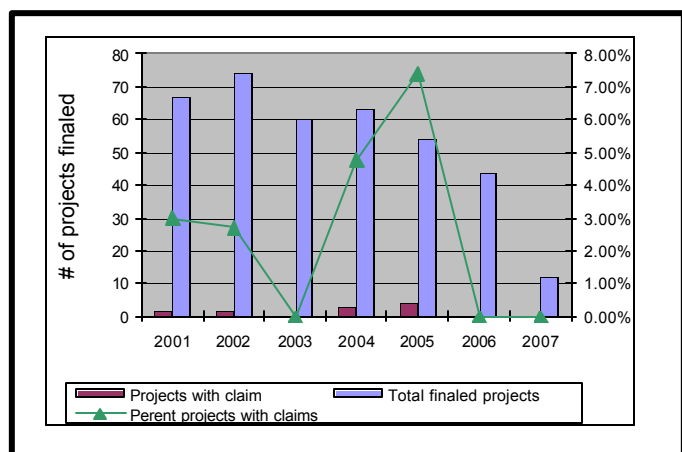
CHANGE ORDERS



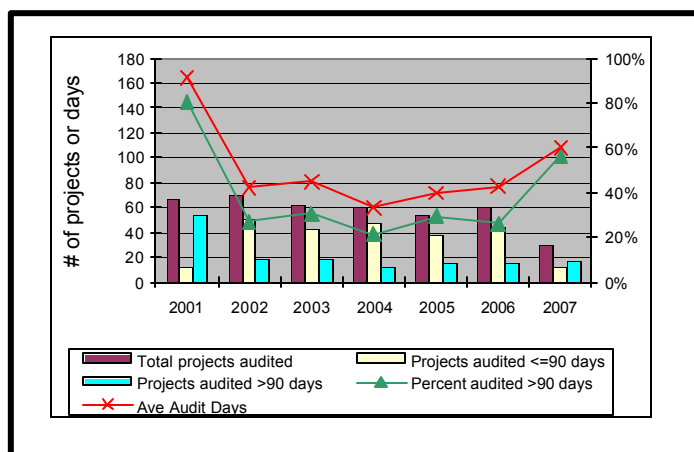
CONTRACT DURATION



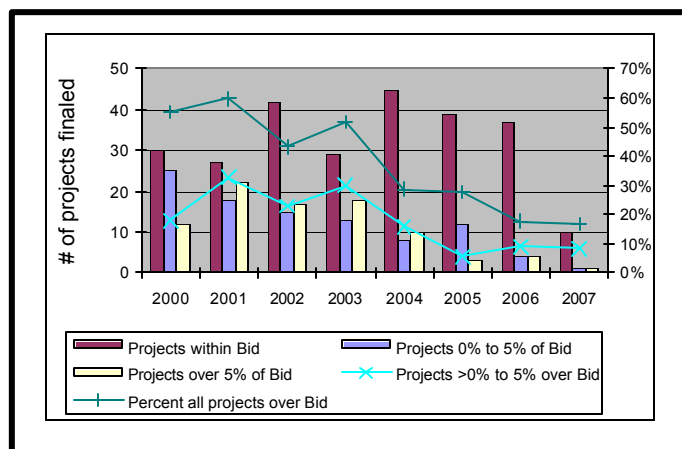
CONTRACTOR CLAIMS



PROJECT AUDIT



BIDS vs. FINAL AMOUNTS



PROJECT ACTIVITY

